

Pupil Premium – Allocation Report – September 2015

Pupil Premium budget allocated to the school for the financial year 2015-16 is £103,740. This is based on 72 pupils who have been eligible for FSM in the last 6 years, 6 service children and one post looked after child.

Budget spent: April to August: **£85,204** (Allocated for whole academic year unless stated otherwise, so costs for whole year)

Budget left: **£18,536**

Number of Children on Pupil Premium.

Year group	Number in the class	Number of PP	Post LAC	Number of services	Girls	Boys	SEN register	ME	Comments
Reception	42	?	0	3	2	1	0	0	No funding for these children yet
One	30	10	1	1	3	8	1	2	
Two	30	4	0	1	2	3	4	1	
Three	25	10	0	1	7	4	3	0	
Four	29	14	0	1	8	7	2	3	
Five	27	8	0	0	0	8	3	1	
Six	24	5	0	1	3	3	2	0	

Provision by Year Group

The funding is assigned to the financial year and therefore crosses two school years. The funding on this report has been assigned to the current year group.

Year Group	Provision
Reception	Unknown yet – without using pupil premium we have two small classes of 21 children which enables children to have additional support as each class has a full time teacher and a full time LSA. Each class has another LSA to support children with SEN.
One	Reading Recovery Teacher A proportion of Key Stage manager time to support children to close the gap on their peers – this is for reading, writing and maths
Two	BRP programme BRP trained LSA two mornings a week to help children catch up FFT programme A proportion of Key Stage manager time to support children to close the gap on their peers – this is for reading, writing and maths
Three	2 afternoons a week from an additional teacher for BRP and maths pre-teaching Further BRP One child on FFT programme A proportion of Key Stage manager time to support children to close the gap on their peers – this is for reading, writing and maths
Four	An additional teacher for 2 days a week – pre-teaching, 1:1 tutoring for English and Maths BRP programme
Five	Additional teachers fours for pre-teaching and 1:1 tuition in maths BRP programme A proportion of Key Stage manager time to support children to close the gap on their peers – this is for reading, writing and maths

Six	Additional teacher for two days a week for small group maths teaching, 1:1 teaching in writing and maths Class teacher tutoring after school for 1 child who has a significant catching up need in maths
Other	BRP training for 10 members of staff Nurture room: 2 LSAs to run the Nurture room for vulnerable pupils from several year groups – 3 afternoons a week